



2015/16 Priority Spend Budget Commitments

	Approved Budget	Forecast Spend	Comment
	£'000	£'000	
Priority Spend Budget	697		
Budget Commitments:			
Parking Services	340	30	One-off funding to support car park pay & display income
Public Health Promotions	100	100	Match funding to support health and wellbeing funds received from Hertfordshire County Council.
Remaining Priority Spend Budget:	357	567	Transferred to Reserves